

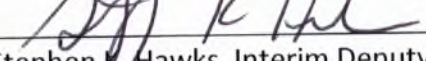


To the Honorable Council
City of Norfolk, Virginia

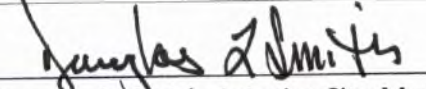
April 11, 2017

From: Saniyyah Manigault, MPA
NIC (CSA) Programs Manager

Subject: Acceptance of additional
funding for inclusion in the FY 2017
Children's Services Act Pool Fund

Reviewed: 
Stephen R. Hawks, Interim Deputy City Manager

Ward/Superward: Citywide

Approved: 
Douglas L. Smith, Interim City Manager

Item Number:
C-11

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** City of Norfolk and Norfolk Interagency Consortium

III. **Description:**

This agenda item is to accept an additional amount of up to \$1,383,750 from the Commonwealth of Virginia, Children's Services Act Program for inclusion in the FY 2017 Children's Services Act Pool Fund and to appropriate and authorize the expenditure of an additional amount of up to \$461,250 in local matching funds.

IV. **Analysis**

On July 1, 1993, the Children's Services Act (CSA) became law in the Commonwealth of Virginia, and combines eight categorical funding streams into a single funds pool. These funds originate from systems involving Foster Care, Special Education, Mental Health and the Juvenile Courts. Access to these funds is accomplished through the use of interagency, multidisciplinary teams that involve not only the traditional public offices dealing with troubled youth, but also include parents, citizens and private service providers. This is a continuation for the annual funding for the Children's Services Act in the City of Norfolk. This brings the total maximum amount of the annual fund for FY17 CSA to \$10,615,000.

V. **Financial Impact**

FY 2017 CSA Pool Allocation for the City of Norfolk – July 2016:

State Allocation	\$ 6,237,603
Local Match Allocation	<u>\$ 2,532,397</u>
Total CSA Pool Funds	\$ 8,770,000

Supplemental Funds Request – March 2017:

State Allocation	\$ 1,383,750
Local Match Allocation	\$ 461,250
Total CSA Pool Funds	\$ 1,845,000

Total Amended FY2017 CSA Pool Allocation:

State Allocation	\$ 7,621,353
Local Match Allocation	\$ 2,993,647
Total CSA Pool Funds	\$10,615,000

- The local match funds required for the supplemental state allocation have previously been approved and are available in a special revenue account within the Norfolk Department of Human Services budget.

VI. Environmental

N/A

VII. Community Outreach/Notification

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. Board/Commission Action

The Norfolk Interagency Consortium policy board which includes representatives from the four partner agencies, Norfolk Public Schools, Community Services Board, Norfolk Department of Human Services, and the Norfolk Court Services Unit, approves and recommends the requested supplemental funds for the FY2017 CSA Pool Fund allocation.

IX. Coordination/Outreach

This letter and ordinance have been coordinated with Office of Budget and Strategic Planning, the City Attorney's Office, and the Department of Human Services.

Supporting Material from the Department of Human Services and the NIC Office:

- Ordinance
- Five Year CSA Pool Funds Historical spending
- FY17 Locality Pool Fund Allocation - amended

Form and Correctness Approved: *BAP*By *[Signature]*
Office of the City Attorney

Contents Approved:

By *[Signature]*
DEPT. Human Services

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

\$ *1,383,750**461,250**[Signature]*
Director of Finance*2275-8-9161**various*

Account

7/4/17
Date

NORFOLK, VIRGINIA

ORDINANCE No.

AN ORDINANCE ACCEPTING AN ADDITIONAL AMOUNT OF UP TO \$1,383,750 FROM THE COMMONWEALTH OF VIRGINIA CHILDREN'S SERVICES ACT PROGRAM FOR INCLUSION IN THE FISCAL YEAR 2017 CHILDREN'S SERVICES ACT POOL FUND AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF AN ADDITIONAL AMOUNT OF UP TO \$461,250 IN LOCAL MATCHING FUNDS FROM THE NORFOLK DEPARTMENT OF HUMAN SERVICES SPECIAL REVENUE ACCOUNT FOR FISCAL YEAR 2017.

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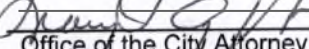
BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That an additional amount of up to \$1,383,750 from the Commonwealth of Virginia Children's Services Act Program is hereby accepted for inclusion in the Fiscal Year 2017 Children's Services Act Pool Fund, if and when such funds are received from the Commonwealth.

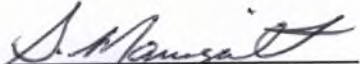
Section 2:- That the additional amount of up to \$1,383,750 from the Commonwealth of Virginia Children's Services Act Program is hereby appropriated and authorized to be expended for inclusion in the Fiscal Year 2017 Children's Services Act Pool Fund.

Section 3:- That an additional amount of up to \$461,250 in local matching funds is hereby appropriated and authorized to be expended for inclusion in the Fiscal Year 2017 Children's Services Act Pool Fund from the Norfolk Department of Human Services Special Revenue Account 2275-8-7122-9161-4991.

Section 4:- That this ordinance shall be in effect from and after adoption.

Form and Correctness Approved: By 
Office of the City Attorney

Contents Approved:

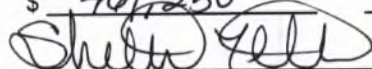
By 
DEPT. Human Services

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

1,383,750
\$ 461,250

2275-8-7122-9161

Various


Director of Finance

Account
3/31/17
Date

NORFOLK, VIRGINIA

ORDINANCE No.

AN ORDINANCE ACCEPTING AN ADDITIONAL AMOUNT OF UP TO \$1,383,750 FROM THE COMMONWEALTH OF VIRGINIA CHILDREN'S SERVICES ACT PROGRAM FOR INCLUSION IN THE FISCAL YEAR 2017 CHILDREN'S SERVICES ACT POOL FUND AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF AN ADDITIONAL AMOUNT OF UP TO \$461,250 IN LOCAL MATCHING FUNDS FROM THE NORFOLK DEPARTMENT OF HUMAN SERVICES SPECIAL REVENUE ACCOUNT FOR FISCAL YEAR 2017.

- - -

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Section 1:- That an additional amount of up to \$1,383,750 from the Commonwealth of Virginia Children's Services Act Program is hereby accepted for inclusion in the Fiscal Year 2017 Children's Services Act Pool Fund, if and when such funds are received from the Commonwealth.

Section 2:- That an additional amount of up to \$461,250 in local matching funds is hereby appropriated and authorized to be expended for inclusion Children's Services Act Pool Fund from the Norfolk Department of Human Services Special Revenue Account 2275-8-7122-9161-4991 for Fiscal Year 2017.

Section 3:- That this ordinance shall be in effect from and after adoption.

NORFOLK INTERAGENCY CONSORTIUM

FY'17AMENDMENT REQUEST

approved by the NIC Board - 03-08-17

Special Revenue Account# 2275-8-7122-9161

	<u>Current</u>	<u>Amended</u>	<u>Increase</u>
Ordinance Total	\$8,770,000.00	\$10,615,000.00	\$1,845,000.00
State Allocation	\$6,237,603.00	\$7,621,353.00	\$1,383,750.00
City - Local Match	\$2,532,397.00	\$2,993,647.00	\$461,250.00